

**PROPERTY APPRAISER'S
BUDGET
FISCAL YEAR 2014-2015**

LEE COUNTY

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	DOR BA 9/16/14	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	96								96
ANNUAL SALARY RATE	\$5,545,527	\$518							\$5,546,045
PERSONNEL SERVICES									
11 OFFICIAL	\$148,785	\$518							\$149,303
12 EMPLOYEES (REGULAR)	5,299,032								5,299,032
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	0								0
15 SPECIAL PAY	0								0
21 FICA									
2152 FICA - REGULAR	412,772	8							412,780
2153 FICA - OTHER	0								0
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	64,335	224							64,559
2252 RETIREMENT - EMPLOYEE	336,249								336,249
2253 SMS/SES	31,119								31,119
2254 DROP	72,381								72,381
23 LIFE & HEALTH INSURANCE	1,549,044								1,549,044
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	10,000								10,000
TOTAL PERSONNEL SERVICES	\$7,923,717	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$7,924,467
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	\$29,500								\$29,500
3152 APPRAISAL SERVICES	0								0
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	212,543								212,543
3159 OTHER PROFESS. SERVICES	44,000								44,000

